

CA - PMM

Project Name: LGTS Web-Enabled

OCIO Project #:

Department: SWRCB

Revision Date: 10/12/10

Concept Statement

Description

Brief description of the proposed project:

Web-Enablement of the Loans and Grants Tracking System

Need Statement

High Level Functional Requirements:

What is Driving This Need?

Current configuration required manual reinstallation of the database. This is time-consuming and prone to human error.

Risk to the Organization if This Work is Not Done:

Current configuration results in unnecessary use of staff resources and ineffective use of technology.

CA - PMM

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Benefit Statement

Intangible Benefits

Process Improvements (describe the nature of the process improvement):

If LGTS used a web browser as a front-end client, lengthy user installations will be eliminated. Users accessing LGTS through the intranet, or internet, will not have a local copy of the front-end client on their local hard drives. There will be one copy of LGTS, accessible by multiple users over ethernet connections already in place. Addressing this problem will improve customer service. Information will be available for applicants on an as needed basis, accessible through the internet. Applicants will be able to add and update project data to better reflect a project's schedule. Likewise, real time data entered by applicants will be available for program managers and the public. These data, provided by applicants, will assist program managers to make programmatic decisions, and provide public transparency for the program.

Other Intangible Benefits:

Tangible Benefits

Revenue Generation (describe how revenue will be generated):

Cost Savings (describe how cost will be reduced):

Saving in staff time will enable staff to be more efficient and to accomplish more in other areas.

CA - PMM

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Cost Avoidance (describe the cost and how avoided):

Risk Avoidance (describe the risk and how avoided):

Improved Services:

Consistency

"No" Responses 		Rationale	Action Required
Enterprise Architecture	Yes		
Business Plan	Yes		
Strategic Plan	Yes		

Impact to Other Entities

Nature of Impact to Other Entities

Entity:

Describe the nature of the impact:

N/A

CA - PMM

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Concept Statement

Entity:

Describe the nature of the impact:

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CA - PMM

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Solution Alternatives

Alternative 1:

Technical Considerations for Alternative 1:

ROM Cost:

to

Note: high end of range must not exceed 200% of low end of range

Alternative 2:

Technical Considerations for Alternative 2:

ROM Cost:

to

Note: high end of range must not exceed 200% of low end of range

Alternative 3:

CA - PMM

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Technical Considerations for Alternative 3:

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ROM Cost: to

Note: high end of range must not exceed 200% of low end of range

Recommendation

Comparison:

Alternative 1	ROM Cost	Risk
	\$0 - \$0	
Alternative 2	ROM Cost	Risk
	\$0 - \$0	
Alternative 3	ROM Cost	Risk
	\$0 - \$0	

Conclusions:

1	
2	
3	
4	

CA - PMM

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Recommendation:

Project Approach *(if known)*

System Complexity:			System Business Hours: <i>(e.g., 24x7, 9am-5pm)</i> :			
Architecture	<input type="checkbox"/> Mainframe	<input type="checkbox"/> Client Server	<input type="checkbox"/> Web Based		Num. of New Databases:	
Technology	<input type="checkbox"/> New	<input type="checkbox"/> New to Staff	<input type="checkbox"/> In-House Experience		Interfaces:	
Implementation	<input type="checkbox"/> Central Site	<input type="checkbox"/> Phased Roll-out			Num. of Sites:	
M & O Support	<input type="checkbox"/> Contractor	<input type="checkbox"/> Data Center	<input type="checkbox"/> Project	<input type="checkbox"/> In House		
Procurement Approach:					Number of Procurements:	
Open Procurement?		Delegated Procurement?				
Scope of Contract	<input type="checkbox"/> Development <input type="checkbox"/> Implementation <input type="checkbox"/> M & O <input type="checkbox"/> Other: _____					
Anticipated Length of Contract:		_____ Years / _____ extensions for _____ years				